

MACOMB COUNTY & THE MACOMB HOME CONSORTIUM

2017 ANNUAL ACTION PLAN EXECUTIVE SUMMARY

MACOMB COUNTY EXECUTIVE

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MACOMB COMMUNITY ACTION

Rhonda M. Powell, Director

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Executive Summary

1. Introduction

Macomb County (County) is an Urban County which is comprised of 21 local units of government including the Villages of Armada, New Haven, and Romeo; the Townships of Armada, Bruce, Chesterfield, Harrison, Lenox, Macomb, Ray, Richmond, Shelby and Washington; and the Cities of Center Line, Eastpointe, Fraser, Memphis, Mount Clemens, New Baltimore, Richmond and Utica. Inaugurated in 1982 (CDBG), the County became a HOME PJ in 1992, and formed the Macomb HOME Consortium (MHC) in 2006, together with Roseville, Sterling Heights, and Clinton Township. During the 2013 program year, the County received its first allocation of funds through the Emergency Solutions Grant (ESG).

The 2017 Annual Action Plan implements the County's Consolidated Plan, effective from July 1, 2014 through June 30, 2019, and details the CDBG and ESG programs for the County, and the HOME program for the MHC.

FUNDING NOTE: The final grant funding amounts had not been released by the U.S. Department of Housing and Urban Development at the time that the 2017 Annual Action Plan was made available for public comment. The funding amounts included in the plan are estimates based on the actual amount that the County received for the Community Development Block Grant (CDBG), HOME Investment Partnership, and Emergency Solutions Grant programs during the 2016 program year.

Any increase or decrease in funding to match the actual 2017 allocation amounts will be applied as follows:

Community Development Block Grant: Any increase or decrease in funding will be applied to the Housing Rehabilitation Program.

HOME Investment Partnership Program: All HOME proposed activities' budgets will be proportionally increased or decreased from the estimated funding levels to match actual allocation amounts.

Emergency Solutions Grant: All ESG proposed activities' budgets will be proportionally increased or decreased from the estimated funding levels to match actual allocation amounts.

2. Summarize the objectives and outcomes identified in the Plan

OBJECTIVE #1 - Improve Public Facilities & Infrastructure -

1) Park Improvement Projects: Center Line and Mount Clemens (CDBG); 2) Senior Center Improvement Projects: Chesterfield, Fraser, Harrison Township, and Macomb Township (CDBG); 3) Removal of Architectural Barrier Projects: New Baltimore, Ray Township, Richmond, Richmond Township, and

Washington Township (CDBG); and 4) Infrastructure Projects: Eastpointe, Chesterfield, and Shelby Township (CDBG)

OBJECTIVE #2 - Make Available Appropriate Housing

1) Minor Home Repair: Armada Village, Armada Township, Mount Clemens, New Haven and Shelby Township (CDBG); 2) Senior Housing Improvements: Utica (CDBG); 3) Housing Rehabilitation Administration: Macomb County (CDBG); 4) Housing Rehabilitation: Macomb County (HOME & CDBG); and 5) New Construction: Clinton Township (HOME)

OBJECTIVE #3 - Address the Needs of the Homeless and At-Risk Families

1) Homeless Shelters: MCREST and the Macomb County Warming Center (CDBG); 2) Rent Assistance: St. Vincent DePaul (CDBG); 3) Homeless Prevention and Rapid Re-housing: Macomb Community Action (ESG)

OBJECTIVE #4 - Provide & Expand Human Services

1) Senior Activity Programs: Armada Township, Chesterfield Township, Macomb Township, Ray Township, Richmond, Richmond Township, and Shelby Township; 2) Large Print Books: Utica and Shelby Township; 3) Dial-A-Ride: Harrison Township; 4) Armada PAL will provide an opportunity for children of LMI families to attend summer camp; 5) Care House will assist abused children; 6) Detroit Rescue Mission Ministries Lighthouse, Samaritan House, Helping Hands Gifts, Shelby Lions Club, and the New Baltimore Farmer's Market will provide food assistance to LMI families; 7) Wigs for Kids will provide wigs and supportive services to LMI families; 8) Macomb Literacy Partners will provide tutoring services to illiterate adults; 9) Macomb Community Action will provide case management for the homeless that are participating in the Rapid Re-Housing Program; 10) Interfaith Volunteer Caregivers will assist seniors with indoor and outdoor chores; and 11) Play Place for Autistic Children will provide LMI families with recreation and education services. All of the activities listed in this section will be CDBG funded.

OBJECTIVE #5 - Foster Economic Development

No funds have been dedicated to this objective during the 2017 PY. Considering the limited funding, it will not be possible to address all objectives in each program year; however, it is the intention of the MHC to fund an activity under each objective at least once during the life of the Consolidated Plan.

OBJECTIVE #6 - Address Post-Foreclosure Housing Crisis Needs

No funds have been dedicated to this objective during the 2017 PY. Considering the limited funding, it will not be possible to address all objectives in each program year; however, it is the intention of the MHC to fund an activity under each objective at least once during the life of the Consolidated Plan.

OBJECTIVE #7- Expand Comprehensive Planning, Management and Capacity

1) ESG funds equal to 7.5% of the grant have been dedicated to administration; 2) HOME funds equal to 10% of the grant have been dedicated to administration; and 3) CDBG funds equal to 20% of the grant have been dedicated to administration (includes County, Macomb Homeless Coalition, and funding to support Fair Housing efforts by the Fair Housing Center of Metropolitan Detroit).

3. Evaluation of past performance

Funding decisions are based on compliance with the objectives listed in the 2014-2018 Consolidated Plan.

Funding Application: The request for funding application requires the proposed activity to align with the objectives of the Consolidated Plan.

Application Review: Applications are reviewed for completeness, fundability (compliance with a national objective), project feasibility, and capacity. Capacity, which takes into consideration past performance, is a major factor in the decision to fund a project.

Outcome Measurements: Subrecipient contracts and interdepartmental memorandums of understanding include agreed upon outcomes and performance indicators expected to be accomplished during the contract period. Failure to produce the expected outcomes, may jeopardize current funding and will be taken into consideration when evaluating future funding requests.

Performance Reports: Community Development Block Grant (CDBG) public service and Emergency Solutions Grant (ESG) subrecipients are required to submit progress reports on a quarterly basis. Home Investment Partnership (HOME) CHDOs, HOME subrecipients, and CDBG communities are required to submit performance reports with each draw request. Reports are reviewed and feedback on performance is provided when appropriate. The performance reports are taken into consideration in subsequent years when evaluating capacity.

4. Summary of citizen participation process and consultation process

Per the County's Citizen Participation Plan, the Annual Action Plan must be developed in consultation with citizens and stakeholders, and at least one public hearing will occur. (MHC members are responsible for developing their CDBG Annual Action Plans). CDBG funds are allocated to each community, which develops its own program in conformance with laws and regulations, and in conformance with the Con Plan. Macomb County and the MHC member communities must develop uses for HOME funding as well.

Each local community in the Urban County will meet this requirement in the following manner:

- A general community meeting is held early in the planning cycle. Communities receive essential program information, and are encouraged to ask questions and discuss concerns at this time.

- Each community will conduct its own public hearing to solicit citizen views on activities, and to provide eligibility, funding and other information essential to inform participation. These hearings will occur within three months of the community meeting.

A public hearing will occur, at the County level, once the Annual Plan has been prepared, but prior to its submission for review and Board of Commissioner adoption.

In addition to the above, the County must consult with the local Continuum of Care regarding the use of ESG funds.

5. Summary of public comments

All comments received during the public comment period will be included in this section of the final plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments will be taken into consideration during the development of this Plan.

7. Summary

The County's Citizen Participation Plan (CPP) describes the policies and procedures for involving citizens in the planning of the use of CDBG, HOME, and ESG funds.

8. Public Comment

Comments regarding the 2017 Annual Action Plan will be accepted until 5:00 p.m., Tuesday, April 25, 2017, and may be submitted to Macomb Community Action, Attn: Community Development, 21885 Dunham Road, Suite 10, Clinton Township, MI 48036.

Comments concerning the 2017 MHC HOME Program may be submitted to Macomb Community Action, Attn: Community Development, 21885 Dunham Road, Suite 10, Clinton Township, MI 48036; the Clinton Township Planning Department, 40700 Romeo Plank Rd., Clinton Township, MI 48038; to the Roseville Community & Economic Development Department, 29777 Gratiot Ave. Roseville, MI 48066; and to the City of Sterling Heights City Development Division, 40555 Utica Rd., Sterling Heights, MI 48313.

9. Notice of Public Hearing

The County will, on its own behalf, and that of the Macomb HOME Consortium, hold a public hearing covering the 2017 Annual Action Plan at 2:00 pm on Monday, April 24, 2017, in the Macomb County Family Resource Center - Training Room (room 22-23) located at 196 N. Rose, Mount Clemens, MI 48043, to solicit citizen views and comments, before submitting the Annual Plan to the Macomb County Board of Commissioners for consideration and approval.

Lead & Responsible Agencies

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Annual Action Plan and those responsible for administration of each grant program and funding source.

Responsible Agencies

Agency Role	Name	Department/Agency
CDBG Administrator	MACOMB COUNTY	Macomb Community Action - Community Development
HOME Administrator	MACOMB COUNTY	Macomb Community Action - Community Development
ESG Administrator	MACOMB COUNTY	Macomb Community Action - Community Development

Narrative

Macomb County's Community Development Block Grant (CDBG), Home Investments Partnership (HOME), and Emergency Solutions Grant (ESG) programs are administered through Macomb Community Action. Macomb Community Action is also responsible for the preparation of the Consolidated and Annual Action Plans.

Consolidated Plan Public Contact Information

For question regarding the Annual Action Plan please contact: Macomb Community Action, Attn: Stephanie Burgess, Program Manager, 21885 Dunham Road, Suite 10, Clinton Township, MI 48036. Phone: 586-466-6256 Fax: 586-469-7436 Email: stephanie.burgess@macombgov.org

	Arnada Twp	Arnada Village	Bruce Twp	Center Line	Chesterfield Twp	Eastpointe	Fraser	Harrison Twp	Lenox Twp	Macomb Twp	Memphis	Mc Clemens	New Baltimore	New Haven	Roy Twp	Richmond City	Richmond Twp	Romeo	Shelby Twp	Utica	Washington Twp	PROJECT TOTAL
Senior Chore Program	\$0.00	\$0.00	\$0.00	\$3,150.00	\$2,200.00	\$14,800.00	\$1,500.00	\$2,500.00	\$2,000.00	\$6,800.00	\$250.00	\$2,500.00	\$250.00	\$500.00	\$0.00	\$250.00	\$0.00	\$500.00	\$6,250.00	\$250.00	\$3,800.00	\$47,500.00
Armada PAL	\$1,300.00	\$1,400.00																				\$2,700.00
Care House	\$300.00	\$600.00	\$337.00	\$1,200.00	\$7,200.00	\$2,400.00	\$1,793.00			\$1,068.00							\$1,200.00	\$185.00	\$3,000.00	\$390.71	\$1,800.00	\$21,473.71
DRMM Lighthouse						\$1,000.00	\$1,000.00															\$2,000.00
Helping Hands Gifts													\$1,000.00					\$150.00	\$3,000.00	\$390.71		\$4,540.71
Interfaith Volunteer Caregivers			\$120.00			\$2,000.00	\$1,000.00					\$360.00						\$28.00				\$3,508.00
Macomb Warming			\$1,040.00			\$1,000.00	\$1,000.00					\$1,564.00						\$32.00	\$2,000.00		\$400.00	\$7,036.00
MCREST		\$500.00				\$1,000.00	\$1,000.00						\$437.00					\$570.00	\$3,000.00		\$1,750.00	\$8,257.00
Macomb Literacy Partners						\$1,000.00	\$1,000.00												\$3,000.00	\$390.71		\$5,390.71
New Baltimore Farmers					\$300.00				\$300.00				\$300.00	\$300.00								\$1,200.00
Play Place for Autistic Children						\$1,080.00													\$275.00		\$390.71	\$2,105.71
Samaritan House			\$2,600.00															\$305.00	\$3,000.00		\$4,251.00	\$10,156.00
Shelby Township Lions Club																			\$5,000.00			\$5,000.00
St Vincent de Paul										\$5,000.00												\$5,000.00
Turning Point	\$300.00				\$1,000.00	\$2,000.00			\$953.00				\$1,000.00		\$457.00			\$305.00	\$3,000.00	\$390.71		\$9,405.71
Wigs 4 Kids	\$300.00			\$1,000.00	\$3,000.00	\$1,000.00						\$1,000.00								\$390.71	\$1,000.00	\$7,690.71
COMMUNITY P/S TOTAL	\$2,200.00	\$2,500.00	\$4,097.00	\$5,350.00	\$13,700.00	\$27,280.00	\$8,293.00	\$2,500.00	\$3,253.00	\$12,868.00		\$5,424.00	\$550.00	\$3,237.00			\$1,200.00	\$2,350.00	\$31,250.00	\$2,344.26	\$13,361.00	\$142,964.26

2017 ESG BUDGET	
2017 ESG Formula Allocation	\$152,906.00
2017 ESG ACTIVITIES	
Program Administration	\$11,467.95
HMIS	\$10,000.00
Shelter Operations	\$39,431.41
Homelessness Prevention	\$39,431.42
Rapid Rehousing	\$52,575.22
TOTAL ALL ESG ACTIVITIES	\$152,906.00

2017 HOME Consortium Allocation (Estimated)									
Sources of Funds by Member	Member Share as %	Member Share in \$\$\$	10% Admin Share	3% Member Admin	Admin to County	CHDO Projects	Non CHDO Projects	Available for all Projects	Match Obligation
Clinton Tow nship	17%	\$213,294	\$21,329	\$6,399	\$14,931	\$31,994	\$159,970	\$191,964	\$47,991
Roseville	11%	\$138,014	\$13,801	\$4,140	\$9,661	\$20,702	\$103,510	\$124,212	\$31,053
Sterling Heights	19%	\$238,387	\$23,839	\$7,152	\$16,687	\$35,758	\$178,790	\$214,548	\$53,637
Urban County	53%	\$664,975	\$66,497		\$41,279	\$99,746	\$498,731	\$598,477	\$149,619
TOTAL	100.00%	\$1,254,669	\$125,467	\$17,691	\$107,776	\$188,200	\$941,002	\$1,129,202	\$282,301
USES	Clinton Twp.	IDIS #	Roseville	IDIS #	St. Heights	IDIS #	Urban County	IDIS #	Total
CHDO	\$31,994		\$20,702		\$35,758		\$99,746		\$188,200
Admin	\$6,399		\$4,140		\$7,152		\$107,776		\$125,467
PROJECTS	DESCRIPTION	CHDO/NON CHDO						Total	
Clinton Tow nship	Habitat CVS Youth Build				CHDO Set-Aside			\$119,000	
Clinton Tow nship	Housing Rehabilitation				Non-CHDO			\$72,964	
Roseville	Housing Rehabilitation				Non-CHDO			\$124,212	
Sterling Heights	Housing Rehabilitation				Non-CHDO			\$164,548	
Sterling Heights	CHDO Operating				CHDO Set-Aside			\$50,000	
Urban County	Housing Rehabilitation				Non-CHDO			\$528,978	
Urban County	Acquisition/Rehab/Resale				CHDO Set-Aside			\$69,500	
							HOME Grant Project Total	\$1,129,202	
Urban County	Housing Rehabilitation				Non-CHDO			\$90,000	
							Program Income Project Total	\$90,000	
							2017 HOME PROJECT BUDGET	\$1,219,202	
							2017 HOME ADMIN BUDGET	\$125,467	
							2017 TOTAL HOME BUDGET	\$1,344,669	
*Estimated budget based on prior year HOME allocation. HUD has not yet released the 2017 final allocations. Any increase or decrease would be distributed on a percentage basis for all planned activities.									